							Ordinance No:	2024 -06
							1st reading	5/21/2024
							2nd reading	6/18/2024
AN ORDIN	ANCE ADO	PTING THE B	UDGET FO	R THE CIT	Y OF MOU	NT STERLI	NG, KENTUCKY	,
		ULY 1, 2024 TI						
WHEREAS	s, an adopte	ed budget has l	been prepar	ed and deli	vered to the	City Counc	il, and	
		eviewed and ma					ar 1 - special actions	
NOW, THE	REFORE,	BE IT ORDAIN	ED BY THE	CITY OF I	MOUNT ST	ERLING, K	ENTUCKY, that	
the adopted	d budget fo	r fiscal year 202	24-25 is her	eby adopte	ed as follows	s:	,	
				, ,				
GENERAL F	UND	General	Special Inve	st/				
REVENUE:		Fund	Asset Forf	HIDTA	Recreation	Municipal		
					Tourism	Road Aid		
Taxes		6,205,000						
License/Peri	mits	2,043,100						
Fines/Forfeit	ts	35,500						
Intergovernn	mental	2,201,704	6,000	50,000	1,310,000	162,763		
Charges for		1,025,000		• • • • • • • • • • • • • • • • • • • •		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Other Rever		634,750						
Surplus		552,545						
Total Reven	ue:	12,697,599	6,000	50,000	1,310,000	162,763		
			5,000	00,000	1,010,000	102,100		
GENERAL F	UND							
EXPENDITU				11 ( <b>*</b> × cg)				
General Gov		6,407,599						
Police		4,275,000						
Public Work	S	1,715,000						
Planning/Zo		300,000						
Intergovernn		,	6,000	50,000	1,310,000	162,763		
J			-,		.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Total Expens	se	12,697,599	6,000	50,000	1,310,000	162,763		
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1	1 2	01				//	1/1/2	
Dian Fr	te C.	Dertian				M	10/8	
Attest: City	Clerk					Mayor		T
The adopte	ed budaet fo	or fiscal vear 20	24-25 for th	e City of M	ount Sterlin	u is availahl	e for inspection	
		Maysville Street						

GENERAL FUND	REVENUE	2024-25
_		
Taxes:		Proposed
01 06 110	Prop tax current yr	1,050,000
01 06 111	Prop franchise tax	40,000
01 06 115	Vehicle tax	125,000
01 06 120	Prop tax prior yr	10,000
01 06 130	Pymt in lieu of tax	40,000
01 06 140	Bank deposit tax	140,000
01 06 150	Payroll/net profit tax	4,800,000
License & Permit	S	
01 06 210	Business license/Liquor license	50,000
01 06 2101	Business License-Rev Recovery HDL	2,000
01 06 211	Building permits	10,000
01 06 212	Plat fees	1,000
01 06 213	Yard sale permits	100
01 06 220	Franchise fees	450,000
01 06 230	Court day permits	30,000
01 06 240	Ins. Premium tax	1,500,000
0100240	IIIS. FIEITIUITI LAX	1,500,000
Fines & Forfeits:		
01 06 310	Court Receipts	20,000
01 06 320	Penalties & Interest	10,000
01 06 330	Code Enforce Fines	5,000
01 06 350	Parking fines	500
Intergovernmenta	al:	
01 06 410	Police Incentive	99,000
01 06 415	Police Inc-pension	48,300
01 06 4300	State Grants /KLC Grants	5,000
01 06 4305	HIDTA Grant	50,000
01 06 4308	TAP III - Sycamore/Queen-Main/High	1,167,008
0 1 00 1000	TAP IV - N. Maysville Sidewalks	537,396
	Land&Water Grant -Adena Trail Park	245,000
01 06 4320	Safety Patrol-KOHS(State)/OCDETF(F	
Charges For Serv	vice.	
01 06 510	Garbage/Trash	1,025,000
	- Carago, Hadii	1,020,000
Other Revenue:		
01 06 610	Interest earned	400,000
01 06 6142	Trf In - Parks&Rec-New Pool	177,150
01 06 6165	Opioid Settlement	8,000
01 06 620	Rental Income	8,100
01 06 621	Other financial sources	1,500
01 06 630	Sale of property	20,000
01 06 640	Miscellaneous	20,000
Total Poyonus C	operal Fund	10 145 054
Total Revenue G	CIICIAI FUIIU	12,145,054

Expenditures Genera	al Gov Office	2024-25
Exp Codes Dept 1		
		Proposed
105	Salary Employees	275,000
115	Part Time Employees	21,600
120	Retirement	55,000
125	Health Insurance	40,000
126	Dental Insurance	1,500
130	Social Security	25,000
135	Workers Comp	3,000
199	Other Benefits	10,000
205	Advertising/Printing	6,000
210	Professional Services	90,000
211	Fire Contract	612,345
212	Garbage Contract	1,025,000
215	Montgomery Co 911	240,000
220	Maint of Property	75,000
221	Maint of Vehicles	2,000
222	Property Insurance	25,000
225	Travel/Lodging	2,000
226	Education	2,000
230	Natural Gas	4,000
231	Electricity	25,000
232	Water	1,000
236	Telephone/Fax/Internet	8,000
237		
299	Postage Other Contractual Serv	5,000
340	Motor Oil/Fuel	45,000
345		2,500
350	Cleaning Supplies	1,000
399	Office Supplies	6,000
	Other Supplies Misc	5,000
405 425	Dues/Memberships	12,000
	Court Day Expense	20,000
430	Downtown Development	80,000
4305	Grant A (see attached)	155,000
4308	TAP III-Sycamore/Queen- Main/High	1,458,759
	TAP IV- N. Maysville Sidewalks	671,745
1005	Land&Water Grant-Adena Trail Park	600,000
4325	State Grants	5,000
499	Other Expense	7,000
520	Office Equip/Furniture	8,000
530	Contingencies/Property Purchase	600,000
6102	Pymt - Parks & Rec- New Pool	177,150
Total Exp Dept 1		6,407,599

Expenditures Police [	Department	2024-25
Exp Codes Dept 2		
		Proposed
105	Salary Employees	105,000
106	Incentive Pay	99,000
110	Hourly Employees	1,600,000
111	Overtime Pay	140,000
1112	HIDAT Overtime	27,000
120	Retirement	800,000
125	Health Insurance	530,000
126	Dental Insurance	8,000
130	Social Security	160,000
135	Worker Comp	55,000
140	Unemployment	10,000
199	Other Benefits	50,000
205	Advertising/Printing	1,000
210	Professional Services	5,000
220	Maint of Property	100,000
221	Maint of Vehicles	30,000
222	Property Insurance	45,000
225	Travel/Lodging	10,000
226	Education	10,000
231	Electricity	35,000
232	Water	1,500
235	Communications Maint	5,000
236	Telephone/Fax/Internet	15,000
237	Postage/Freight	1,000
299	Other Contractual Serv	20,000
305	Technical Supplies	15,000
325	Medical/First Aid	3,500
330	Uniform Purchase	15,000
340	Motor Oil/Fuel	87,000
345	Cleaning Supplies	2,000
350	Office Supplies	5,000
360	K-9 Supplies/Prof	8,000
399	Other Supplies	4,000
405	Dues/Memberships	1,000
4315	Firing Range Maintenance	2,000
4330	HIDTA - Buy Money/Travel	23,000
4335	Safety/Vehicle Patrol Grant	10,000
505	Technical Equipment	42,000
510	Vehicle Purchase Cost	185,000
520	Office Equip/Furniture	10,000
020	Cinoo Equipir arrillare	10,000
Total Expense Dept 2		4,275,000

xpenditures Pub		2024-25
xp Codes Dept 3	3	
		Proposed
105	Salary Employees	100,00
110	Hourly Employees	350,00
111	Overtime Pay	30,00
120	Retirement	110,00
125	Health Insurance	125,00
126	Dental Insurance	2,50
130	Social Security	40,00
135	Workers Comp	40,00
140	Unemployment	10,00
199	Other Benefits	10,00
205	Advertising/Printing	20
210	Professional Services	10,00
215	Uniform Rental	22,00
220	Maint of Property	50,00
221	Maint of Vehicles	26,00
2215	Maint of Vernoles  Maint of Small Equip	6,00
222	Property Insurance	
225	Travel/Lodging	30,00
226	Education	1,00
		3,00
230	Natural Gas	4,00
231	Electricity	200,00
232	Water	1,00
235	Communications Maint	2,00
236	Telephone/Fax/Internet	4,00
237	Postage/Freight	20
299	Other Contractual Serv	4,00
305	Technical Supplies	65,00
310	Agriculture Supplies	3,00
315	Equipment Parts	30,00
320	Construction Materials	7,00
325	Medical/First Aid	3,00
330	Uniform Purchase	3,00
340	Motor Oil/Fuel	55,00
345	Cleaning Supplies	2,00
350	Office Supplies	1,00
399	Misc Supplies & Tools	10,00
405	Dues/Memberships	30
499	Other Exp	6,00
505	Technical Equipment	20,00
515	Heavy Equipment	80
520	Office Equip/Furniture	3,50
560	Storm Sewers/Drain/Retention	20,00
570	Equipment Rental	
699		4,50
099	Equip/Purchase	300,00
otal Expense De	partment 3	1,715,00

Expenditures Plannin	g/Zoning	2024-25
Code Enforcement		
Exp Codes Dept 4		Proposed
105	Salary Employees	67,000
115	Part Time Employees	80,000
120	Retirement	15,000
125	Health Insurance	20,000
126	Dental Insurance	1,000
130	Social Security	12,000
135	Workers Comp	10,000
199	Other Benefits	1,500
205	Advertising/Printing	1,500
210	Professional Services	15,000
210	Plat Review	2,400
221	Maintenance of Vehicles	2,000
225	Travel/Lodging	2,000
226	Education	3,000
236	Telephone	3,000
237	Postage	500
240	Demo/Prop Acquisition	52,000
299	Other Contractural Services	1,000
340	Motor Oil/Fuel	4,600
350	Office Supplies/Software	5,000
399	Miscellaneous	1,000
405	Dues/Memberships	500
Total Expense Dept 4		300,000

D8 05 520			2024-25
08 06 420         Revenue         3,00           08 05 520         Expense         3,00           Police Asset Forfeiture         8 06 425         Revenue         3,00           08 05 525         Expense         3,00           Revenue Recreation-Tourism Fund 5         2024-25           Codes         Proposed           05 06 430         Hotel/Motel Tax         160,00           05 06 435         Restaurant Tax         1,150,00           Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         505 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 640         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Expenditures Municipal Road Aid         2024-25           Fodes         Proposed <td>22 22</td> <td></td> <td>Proposed</td>	22 22		Proposed
O8 05 520	08 06 420	Revenue	3,000
Police Asset Forfeiture	08 05 520	Expense	3,000
08 06 425         Revenue         3,00           08 05 525         Expense         3,00           Revenue Recreation-Tourism Fund 5         2024-25           Codes         Proposed           05 06 430         Hotel/Motel Tax         160,00           05 06 435         Restaurant Tax         1,150,00           Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,00           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         Carry Over         Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25         Proposed           04 05 210         Professional Services         160,76		·	
Revenue Recreation-Tourism Fund 5   2024-25	Police Asse	t Forfeiture	
Revenue Recreation-Tourism Fund 5   2024-25			3,000
Revenue Recreation-Tourism Fund 5   2024-25	08 05 525		3,000
Codes         Proposed           05 06 430         Hotel/Motel Tax         160,00           05 06 435         Restaurant Tax         1,150,00           Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Expenditures Municipal Road Aid         2024-25           Froposed         04 05 210         Professional Services         160,76			0,000
Codes         Proposed           05 06 430         Hotel/Motel Tax         160,00           05 06 435         Restaurant Tax         1,150,00           Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Expenditures Municipal Road Aid         2024-25           Froposed         04 05 210         Professional Services         160,76			
Codes         Proposed           05 06 430         Hotel/Motel Tax         160,00           05 06 435         Restaurant Tax         1,150,00           Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Expenditures Municipal Road Aid         2024-25           Froposed         04 05 210         Professional Services         160,76	Revenue Re	ecreation-Tourism Fund 5	2024-25
05 06 430         Hotel/Motel Tax         160,00           05 06 435         Restaurant Tax         1,150,00           Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,00           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76	Codes		
05 06 435         Restaurant Tax         1,150,00           Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         160,00           05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,00           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Expenditures Municipal Road Aid         2024-25           Froposed         04 05 210         Professional Services         160,76	05 06 430	Hotel/Motel Tax	
Total Revenue Recreation-Tourism         1,310,00           Expenditures Recreation-Tourism Fund 5         160,00           05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,00           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76	05 06 435		
Expenditures Recreation-Tourism Fund 5   05 07 431   Hotel/Motel Tax   160,00	Total Reven		
05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76			.,,
05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76			
05 07 431         Hotel/Motel Tax         160,00           05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76		s Recreation-Tourism Fund 5	
05 07 432         Restaurant Tax         1,150,00           Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         20           04 06 610         Interest Earned         20           04 06 699         Carry Over           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76	05 07 431	Hotel/Motel Tax	160,000
Total Expense Recreation-Tourism         1,310,00           Revenue Municipal Road Aid Fund 4         2024-25           Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76	05 07 432	Restaurant Tax	1,150,000
Revenue Municipal Road Aid Fund 4       2024-25         Codes       Proposed         04 06 431       Mineral Severance Tax       2,50         04 06 435       Municipal Road Aid       160,06         Project Money (Storm Sewer)       20         04 06 610       Interest Earned       20         04 06 699       Carry Over         Total Revenue Municipal Road Aid       162,76         Expenditures Municipal Road Aid       2024-25         Codes       Proposed         04 05 210       Professional Services       160,76	Total Expen		1,310,000
Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20         20           Total Revenue Municipal Road Aid         162,76         20           Expenditures Municipal Road Aid         2024-25         20           Codes         Proposed         04 05 210         Professional Services         160,76			.,,,,,,,,,,
Codes         Proposed           04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         20         20           Total Revenue Municipal Road Aid         162,76         20           Expenditures Municipal Road Aid         2024-25         20           Codes         Professional Services         160,76			
04 06 431         Mineral Severance Tax         2,50           04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         04 06 610         Interest Earned         20           04 06 699         Carry Over         162,76           Total Revenue Municipal Road Aid         2024-25           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76	Revenue Mi	unicipal Road Aid Fund 4	2024-25
04 06 431       Mineral Severance Tax       2,50         04 06 435       Municipal Road Aid       160,06         Project Money (Storm Sewer)       04 06 610       Interest Earned       20         04 06 699       Carry Over       20         Total Revenue Municipal Road Aid       162,76         Expenditures Municipal Road Aid       2024-25         Codes       Proposed         04 05 210       Professional Services       160,76			Proposed
04 06 435         Municipal Road Aid         160,06           Project Money (Storm Sewer)         20           04 06 610         Interest Earned         20           04 06 699         Carry Over           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76	04 06 431	Mineral Severance Tax	2,500
Project Money (Storm Sewer)	04 06 435	Municipal Road Aid	160,063
04 06 610         Interest Earned         20           04 06 699         Carry Over           Total Revenue Municipal Road Aid         162,76           Expenditures Municipal Road Aid         2024-25           Codes         Proposed           04 05 210         Professional Services         160,76			0
Total Revenue Municipal Road Aid  Expenditures Municipal Road Aid  Codes  Od 05 210  Professional Services  Carry Over  162,76  162,76  162,76  162,76  162,76  162,76  162,76  163,76	04 06 610		200
Total Revenue Municipal Road Aid 162,76  Expenditures Municipal Road Aid 2024-25  Codes Proposed 04 05 210 Professional Services 160,76	04 06 699	Carry Over	0
Expenditures Municipal Road Aid 2024-25 Codes Proposed 04 05 210 Professional Services 160,76			
Expenditures Municipal Road Aid 2024-25 Codes Proposed 04 05 210 Professional Services 160,76	Total Reven	ue Municipal Road Aid	162,763
CodesProposed04 05 210Professional Services160,76		· i	
CodesProposed04 05 210Professional Services160,76	Expenditure	s Municipal Road Aid	2024-25
04 05 210 Professional Services 160,76			The second secon
	04 05 210	Professional Services	160,763
	04 05 320	Construction Material	2,000
Total Expense Municipal Road Aid 162,76	Total Expen	se Municipal Road Aid	162,763

Total	13.	155,000
Other Health & Safety	Projects	16,000
	Describes to fee	0
Parks & Recreation		2,000
Misc Donations		2,000
Sidewalk Grant		10,000
Façade Grant		10,000
GADD - Sr Home Meal	S	14,000
Transportation Match		20,500
Post Clinic		2,500
Sterling House		2,500
Dubois		10,000
Chamber of Commerce	2,500	
Eco Development		65,000