

Ordinance No: 2023 - 08
 1st reading 5/16/2023
 2nd reading 6/20/2023

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF MOUNT STERLING, KENTUCKY, FOR FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

WHEREAS, an adopted budget has been prepared and delivered to the City Council, and the City Council has reviewed and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF MOUNT STERLING, KENTUCKY, that the adopted budget for fiscal year 2023-24 is hereby adopted as follows:

GENERAL FUND	General	Special Invest/	HIDTA	Recreation	Municipal	American Rescue	CDBG	HRSA
REVENUE:	Fund	Asset Forf		Tourism	Road Aid	Plan Funds	Post Clinic	Post Clinic
Taxes	5,760,000							
License/Permits	1,881,100							
Fines/Forfeits	35,500							
Intergovernmental	1,479,633	6,000	50,000	1,260,000	147,805	0	800,000	1,000,000
Charges for Service	1,025,000							
Other Revenue	481,747							
Surplus	387,673							
Total Revenue:	11,050,653	6,000	50,000	1,260,000	147,805	0	800,000	1,000,000
GENERAL FUND EXPENDITURES:								
General Government	5,220,653							
Police	3,985,000							
Public Works	1,560,000							
Planning/Zoning	285,000							
Intergovernmental		6,000	50,000	1,260,000	147,805	0	800,000	1,000,000
Total Expense	11,050,653	6,000	50,000	1,260,000	147,805	0	800,000	1,000,000

Carrie C. Whitman
 Attest: City Clerk

[Signature]
 Mayor

The adopted budget for fiscal year 2023-24 for the City of Mount Sterling is available for inspection at City Hall, 33 North Maysville Street, Mount Sterling, Kentucky.