

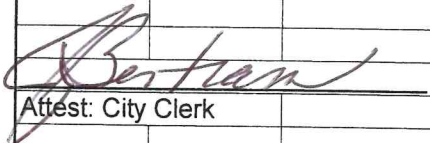
Ordinance No: 2022-09  
 1st reading 6/21/2022  
 2nd reading 6/27/2022

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF MOUNT STERLING, KENTUCKY,  
 FOR FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023

WHEREAS, an adopted budget has been prepared and delivered to the City Council, and  
 the City Council has reviewed and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF MOUNT STERLING, KENTUCKY, that  
 the adopted budget for fiscal year 2022-23 is hereby adopted as follows:

GENERAL FUND REVENUE:	General Fund	Special Invest/						CDBG Post Clinic
		Asset Forf	HIDTA	Recreation Tourism	Municipal Road Aid	American Rescue Plan Funds		
Taxes	5,100,000							
License/Permits	1,879,100							
Fines/Forfeits	35,500							
Intergovernmental	1,187,500	6,000	50,000	1,150,000	155,570	968,700	1,500,000	
Charges for Service	1,025,000							
Other Revenue	375,900							
Surplus								
<b>Total Revenue:</b>	<b>9,603,000</b>	<b>6,000</b>	<b>50,000</b>	<b>1,150,000</b>	<b>155,570</b>	<b>968,700</b>	<b>1,500,000</b>	
<b>GENERAL FUND EXPENDITURES:</b>								
General Government	4,056,000							
Police	3,777,000							
Public Works	1,500,000							
Planning/Zoning	270,000							
Intergovernmental		6,000	50,000	1,150,000	155,570	968,700	1,500,000	
<b>Total Expense</b>	<b>9,603,000</b>	<b>6,000</b>	<b>50,000</b>	<b>1,150,000</b>	<b>155,570</b>	<b>968,700</b>	<b>1,500,000</b>	

  
 Attest: City Clerk

 6-27-22  
 Mayor

The adopted budget for fiscal year 2022-23 for the City of Mount Sterling is available for inspection  
 at City Hall, 33 North Maysville Street, Mount Sterling, Kentucky.